



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Sara L. Hensley

**SUBJECT:** POOL REPAIRS

**DATE:** May 25, 2004

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Approved

Date

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**Council District:** 3, 4, 5, 7, 9

## **REASON FOR MEMORANDUM**

At the Recreation and Cultural Services City Service Area Budget Study Session on its Capital Improvement Program, a referral was made regarding the Non-Construction line item of Pool Repairs. This memorandum responds to the referral.

## **BACKGROUND**

Council Districts 3, 4, 5, 7, and 9 have City-owned and operated pools. Each year, a Non-Construction line item for Pool Repairs is recommended in each of these Council District's Construction and Conveyance Tax Fund (C&C) to partially address maintenance issues at aquatic facilities.

In addition, the City provides a funding subsidy to the East Side Union High School District to support operation of their pool sites each summer. San Jose Unified School District and Campbell Unified School District pool sites are rented and operated by the City each summer to extend delivery of the City-funded summer aquatic program beyond the City-owned pool sites.

## **ANALYSIS**

While some level of participation is on a regional or city-wide basis, most of the pools are small in scale and planned/designed to serve a limited community from the surrounding neighborhood and generally within walking distance of the pool, making the aquatic facilities more neighborhood-serving elements. Planning for aquatic facilities has been more along the line of the hub concept proposed for delivering recreation and neighborhood services in district-wide multi-purpose centers.

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Recognizing that the City pools may have a certain level of regional attraction, staff will be researching and collecting information as part of the *Greenprint* update to determine if Pool Repairs should be budgeted elsewhere besides the Council Districts' C&C. The *Greenprint* currently describes pools in the "Other Recreation Facilities" category with other unique facilities such as dog parks, picnic areas and skateboard parks and not in either the neighborhood Parks or Regional Parks categories. Further, in 2004-2005, staff will be reviewing and analyzing Non-Construction line items, including Pool Repairs, in conjunction with analysis and recommendations it will forward to the City Council related to the Strategic Capital Replacement Needs Reserve.

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Neighborhood Services